

REPORT FOR: HEALTH AND WELLBEING BOARD

Date of Meeting:	1 November 2018
Subject:	Harrow CCG 2019/21 Commissioning Intentions
Responsible Officer:	Javina Sehgal, Managing Director, Harrow CCG
Public:	Yes
Wards affected:	All Wards
Enclosures:	2019/21 Commissioning Intentions

Section 1 – Summary and Recommendations

Content

This report sets out the Harrow CCG 2019/21 Commissioning Intentions that set out to:

- Improve the health and wellbeing of people in Harrow by commissioning high quality and safe services.
- Involve and empower the people of Harrow in shaping of local services.
- Manage resources effectively ensuring best value and deliver financial balance.
- Implement our Local Services Strategy – primary care driving development and delivery of integrated care.
- Develop robust and collaborative commissioning arrangements.
- Improving performance in line with the NHS Constitution.
- Empowering people of Harrow to keep well and have a positive experience of care when they require it.

Based on the discussions with the Programme Teams the schemes initiated below will rollover into 2019/20 QIPP programme (further details can be found in the body of the document):

- Placement Efficiency Project
- HEROS C2C
- New Urology Service (NWL)
- Respiratory (NWL)
- Enhanced Gynaecology Service
- Enhanced General Surgery Service
- Enhanced Colorectal Surgery Service
- New ENT Service

Harrow CCG Programme Teams have also identified the following nine areas that are being scoped:

- Pain Management
- Medicines Management
- Long-term Conditions Management
- Dentistry
- Care Homes & Frailty
- Paediatrics
- End of Life Care
- Access
- AEC Pathway–Community

2019-21 Commissioning Approach

- NWL collated Contracting Intentions document – with local appendices distributed to providers (Acute, Community and Mental Health) 30th September 2018.
- Clinical Director Workshops to scope 2019/21 areas of focus.
- Harrow Patient Stakeholder Event – 20th September
- 2019/21 Commissioning Intentions document outlining specific pathway developments and the strategic approach to Integrated Care Partnerships – to be released by 31st October.

Recommendations:

The Board is requested to:

Note the current draft version of the CCG Commissioning Intentions 2019/21. This is being shared for information and discussion. A final version will be presented to the Board In December 2018.

Section 2 – Report

Background

See main report.

Financial Implications/Comments

To be determined.

Legal Implications/Comments

To be determined.

Risk Management Implications

To be determined through EIA and EQIA process associated with any proposed service changes.

Equalities implications

Was an Equality Impact Assessment carried out? Not for all changes at this stage

Any significant changes to the service will require a supporting EIA and EQIA as part of the approval process.

Council Priorities

The Council's vision:

Working Together to Make a Difference for Harrow

Please identify how the report incorporates the administration's priorities.

- Making a difference for the vulnerable
- Making a difference for communities
- Making a difference for local businesses
- Making a difference for families

Section 3 - Statutory Officer Clearance (Council and Joint Reports)

Not required

Ward Councillors notified:	NO
-----------------------------------	-----------

Section 4 - Contact Details and Background Papers

Contact: Javina Sehgal, Managing Director, Harrow CCG
Email: javinasehgal@nhs.net

Background Papers: None